



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 24
AGENDA DATE: Thu 07/28/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a construction contract with AARON CONCRETE CONTRACTORS, LP (MBE/MH 38.13%), Austin, TX, for the CMTA-BGA Street Reconstruction on Middle Fiskville Road from Koenig Lane to Highland Mall Boulevard and on Northcrest Boulevard from Crestland Drive to Prince Drive Projects, for a total contract amount not to exceed \$943,097.80.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$934,592.80 is available in the Fiscal Year 2004-2005 Amended Capital Budget of the Public Works Department and funding in the amount of \$8,505 is available in the Fiscal Year 1995-1996 Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING DEPARTMENT: Public Works

DIRECTOR'S AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: Arthur Barrow, 974-7002; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lower of two bids received.

MBE / WBE: 4.24% MBE and 52.84% WBE subcontractor participation.

The Work consists of street rehabilitation for both Middle Fiskville Road and Northcrest Boulevard. Approximately 1,875 linear feet of Middle Fiskville Road will be reconstructed, including full depth pavement reconstruction, mill and overlay of existing pavement, reconstruction of sidewalk ramps to meet ADA requirements, replacement of bus pads and replacement of portions of curb and gutter and some driveways. Northcrest Boulevard will include street rehabilitation of 1,325 linear feet of roadway with a similar scope of work as described for Middle Fiskville Road.

The contract allows 90 working days for completion of this project.

Bid documents were distributed to seven general contractors. Bids were opened on May 26, 2005. Aaron Concrete Contractors, LP submitted the lower of two bids received:

| | |
|--------------------------------------------|----------------|
| Aaron Concrete Contractors, LP, Austin, TX | \$943,097.80 |
| Capital Excavation Company, Austin, TX | \$1,373,320.37 |

The contractor's choice of work methodology provides for five areas of subcontracting opportunities: hot-mix asphalt, construction photos, seeding and erosion control, valve and manhole adjustments and hauling.

Project specific subgoals stated in the solicitation were 3.25% African American; 8.19% Hispanic; 0.85% Native/Asian American, 6.84% WBE. Total participation estimated on base bid amount of \$943,097.80.



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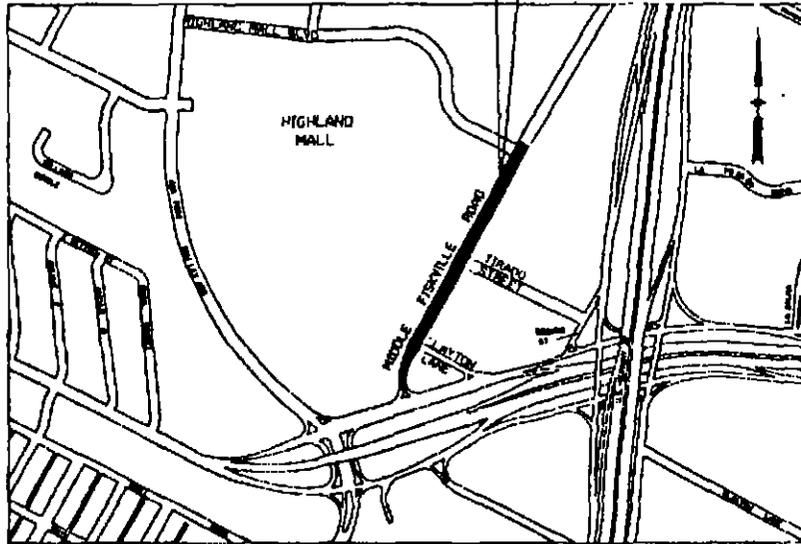
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PAGE: 2 of 2**

| | | |
|-------------------------------------------------------------------------------------------|-------------------------|-------------------|
| <u>M/WBE TOTAL – PRIME</u> | <u>\$359,597.96</u> | <u>38.13%</u> |
| Aaron Concrete Contractors, LP, Austin, TX | \$359,597.96 | 38.13% |
| <u>MBE TOTAL – SUBCONTRACTORS</u> | <u>\$40,000.00</u> | <u>4.24%</u> |
| <u>MB Subtotal</u> | <u>\$40,000.00</u> | <u>4.24%</u> |
| Misty’s Trucking, Austin, TX (Hauling) | \$38,000.00 | 4.03% |
| All Points Inspection Services Inc., Austin, TX (Job Photos) | \$2000.00 | 0.21% |
| <u>WBE TOTAL – SUBCONTRACTORS</u> | <u>\$498,314.57</u> | <u>52.84%</u> |
| Industrial Asphalt, Inc., Austin, TX (Asphalt) | \$469,574.97 | 49.79% |
| Roadway Specialties, Inc., Austin, TX (Seeding, Erosion) | \$22,539.60 | 2.39% |
| Peabody General Contractors, Inc., Dripping Springs, TX (Valve and Manhole Adjustment) | \$6,200.00 | 0.66% |
| <u>NON M/WBE TOTAL – SUBCONTRACTORS</u> | <u>\$45,185.27</u> | <u>4.79%</u> |
| United Rentals Highway Tech., Austin, TX (Barricades, Striping) | \$45,185.27 | 4.79% |

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small & Minority Business Resources. Second bidder information is provided.

SECOND BIDDER – Capital Excavation Company, Austin, TX - \$1,373,320.37
49.43% Non M/WBE prime participation; 0.70% MB; 8.60% MH; 36.30% WBE; 5.04% Non M/WBE subcontractor participation.

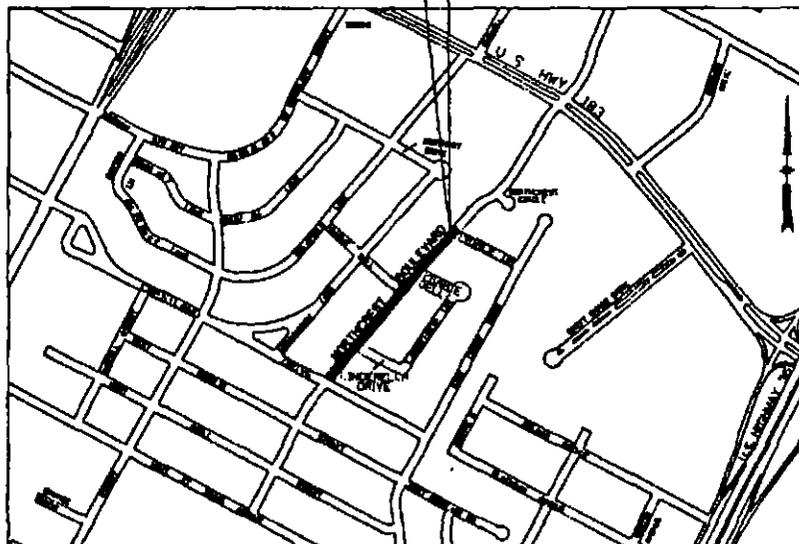
PROJECT LIMITS: AREA 1



LOCATION MAP

N.T.S.

PROJECT LIMITS: AREA 2



LOCATION MAP

N.T.S.

Project: CMTA-BGA FY 04(CRESTLAND DR/MIDDLE FISKVILLE RD/ NORTHCREST DR

Recommended Low Bidder: Aaron Concrete (MBE/MH)

Low Bid Amount: \$943,097.80

Project Goals: AA = 3.25%; Hisp = 8.19%; NA = 0.44%; Asl = 0.41%; NA/Asl = 0.00%; WBE = 6.84%

Achieved Goals: AA = 4.24%; Hisp = 38.13%; NA = 0.00%; Asl = 0.00%; WBE = 62.84%

| Subcontracted \$ Amount | | African American | | | Hispanic | | | Native American | | | Asian American | | | WBE | | |
|-------------------------|----------------------------|------------------|-----------|-----------|-----------|-----------|-----------|-----------------|-----------|-----------|----------------|-----------|-----------|-----------|-----------|-----------|
| Certified | Non-Certified | Certified | Solicited | Responded | Certified | Solicited | Responded | Certified | Solicited | Responded | Certified | Solicited | Responded | Certified | Solicited | Responded |
| 33055 | FENCING, TEMPORARY | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 |
| 5507818 | BARRICADES, TRAFFIC | \$45,185 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| 74502 | ASPHALT, AC | \$469,574 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| 80198 | SIGNS, CONSTRUCTION | | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 |
| 91244 | EXCAVATION SERVICES | | 8 | 8 | 0 | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 0 |
| 91319 | CONST, CURB AND GUTTER | | 5 | 5 | 0 | 18 | 18 | 0 | 0 | 0 | 1 | 1 | 0 | 4 | 4 | 0 |
| 91347 | CONST, SIDEWALK & DRIVEWAY | | 8 | 8 | 0 | 20 | 20 | 0 | 1 | 1 | 0 | 2 | 2 | 3 | 3 | 0 |
| 9134735 | DRIVEWAY PAVEMENT | | 5 | 5 | 0 | 17 | 17 | 0 | 1 | 1 | 0 | 2 | 2 | 3 | 3 | 0 |
| 9134769 | SIDEWALK W/RAMPS | | 5 | 5 | 0 | 20 | 20 | 0 | 1 | 1 | 0 | 2 | 2 | 3 | 3 | 0 |
| 91350 | CONSTRUCTION, STREET | \$6,200 | 2 | 2 | 0 | 7 | 7 | 0 | 1 | 1 | 0 | 0 | 0 | 4 | 4 | 1 |
| 9135051 | PAVEMENT MARKING | | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| 91430 | CONCRETE | | 10 | 10 | 0 | 24 | 24 | 0 | 1 | 1 | 0 | 2 | 2 | 6 | 6 | 0 |
| 9157297 | PHOTO, CONSTRUCTION | \$2,000 | 1 | 1 | 1 | 4 | 4 | 0 | 0 | 0 | 0 | 2 | 2 | 6 | 6 | 0 |
| 96861 | PAVEMENT MARKING | | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 96877 | SURVEYING | | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 0 |
| 96814 | EROSION CONTROL | \$22,539 | 5 | 5 | 0 | 3 | 3 | 0 | 0 | 0 | 1 | 1 | 0 | 6 | 6 | 1 |

Total Vendors

Total Unique Vendors Non-duplicated numbers)

46 46 1 146 148 0 8 8 0 12 12 0 54 54 3
 19 19 1 55 55 0 1 1 0 6 6 0 34 34 3

* MBE/MB (\$38,000) Hauling firm utilized on Project. Scope of work not on availability list.

** African Am., Hispanic, and WBE goals achieved.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

07/28/05
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with AARON CONCRETE CONTRACTORS, LP (MBE/MH 38.13%), Austin, TX, for the CMTA-BGA Street Reconstruction on Middle Fiskville Road from Koenig Lane to Highland Mall Boulevard and on Northcrest Boulevard from Crestland Drive to Prince Drive Projects for a total contract amount not to exceed \$943,097.80.

FINANCIAL INFORMATION:

Parent Project Name: 1985 Wastewater Improvements Prop. 10
Project Authorization: 1995-96 Amended Capital Budget
Funding Source: 1985 Revenue Bonds
Number: 4430 237 2013

| | |
|--------------------------------|------------------------|
| Current Appropriation | \$ 24,948,231.00 |
| Unencumbered Balance | 308,003.62 * |
| Amount of This Action | <u>\$ (8,505.00)</u> |
| Remaining Balance | <u>\$ 299,498.62</u> |
| Current Available Balance | \$ 308,003.62 |
| Less Outstanding Commitments | <u>-</u> |
| Estimated Unencumbered Balance | <u>\$ 308,003.62 *</u> |

Utility Finance: _____



David Anders, Utilities Finance Manager

Date: _____

7/14/05

REF. # 4430 237 8462

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION: 28-Jul-05
WHERE ON AGENDA: Resolution
DEPARTMENT: Public Works Department

DESCRIPTION: Authorize execution of a construction contract with AARON CONCRETE CONTRACTORS, LP (MBE/MH), Austin, TX, for CMTA-BGA Street Rehabilitation on Middle Fiskville Road from Koenig Lane to Highland Mall Boulevard and on Northcrest Boulevard from Crestland Drive to Prince Drive in an amount not to exceed \$943,097.80.

FINANCIAL INFORMATION:

Project Name: CMTA Street Reconstruction
Project Authorization: 2004-2005 Approved Capital Budget
Funding Source: Capital Metro Build Greater Austin Program
Fund/Agency/Orgn: 8581-607-9220

| | |
|-----------------------------|------------------------------|
| Total Current Appropriation | \$7,219,127.00 |
| Unencumbered Balance | \$2,474,650.42 |
| Amount of this Action | <u>(\$934,592.80)</u> |
| Estimated Available | <u><u>\$1,540,057.62</u></u> |

Ref: 8581-607-9237, 9238

Financial Approval: Jim Nicoletto

Date: July 14, 2005